

DE 17-136 Performance Incentive Working Group

Monthly meetings

Milestones 2018

1. January Meeting: Scope (Done)
 - Determine membership
 - Review Settlement and PUC Order requirements
 - Lay out issues involving minimum cost-effectiveness thresholds
 - Lay out issues involving additional metrics and formula calculation
 - Discuss relationship and coordination with LBR and EM&V working groups
2. February 21 Meeting, 9:00 – 11:30 a.m., Hearing Room A: Review of Minimum Incentive Thresholds Part I
 - Minimum percentage threshold target
 - Minimum benefit-cost of ratio
 - Tiered incentives
 - Incentives as percentage of budget rather than spending
3. March 21 Meeting, 9:00 – 11:30 a.m. Hearing Room B: Review of Minimum Incentive Thresholds Part II
 - Cost-effectiveness component of formula
 - Continuation of 55% weighting for electric savings
 - Reset formula percentage for lifetime savings and new metrics
 - Outline third-party verification through EM&V
4. April 18 Meeting, 9:00 – 11:30 a.m., Hearing Room A: Identify & Create Additional Metrics
 - Peak demand reduction
 - Low income participation
 - Discuss measuring market transformation
 - Inclusion of cost-effective energy savings
 - Consider economic value to NH
 - Comprehensive review of current utility business models
5. May 23 Meeting, 9:00 – 11:30 a.m., Hearing Room A: New PI Framework
 - Verify agreed components
 - Formulate transition plan
 - Interface with related working groups
 - Draft proposal